

Valoare contract unitati sanitare cu paturi an 2021

fila buget P6021/30.07.2021

Nota fundamentare DRC nr.19971/15.07.2021

valabil 01.08.2021

Denumire spital	Trim I			Total Trim.I	Trim.II			Total Trim.II	Trim.III			Total Trim.III	Trim.IV			Total Trim.IV	Total an 2021
	Ianuarie	Februarie	Martie		Aprilie	Mai	Iunie		Iulie	August	Septembrie		Octombrie	Noiembrie	Decembrie		
Buzau-drg	4,787,867.70	7,148,884.42	6,312,576.55	18,249,328.67	4,787,867.70	8,307,037.70	5,768,607.70	18,863,513.10	5,561,634.40	4,936,402.35	4,936,402.35	15,434,439.10	3,528,636.30	0.00	0.00	3,528,636.30	56,075,917.17
Rm.Sarat-drg	1,507,408.74	1,804,541.26	1,831,629.35	5,143,579.35	1,507,408.74	2,627,838.74	1,760,688.74	5,895,936.22	1,629,269.47	1,492,415.37	1,492,415.37	4,614,100.21	1,251,534.30	0.00	0.00	1,251,534.30	16,905,150.08
Nehoiu- drg	381,146.35	381,146.35	381,146.35	1,143,439.05	381,146.35	381,146.35	381,146.35	1,143,439.05	380,555.90	380,555.90	380,555.90	1,141,667.70	303,008.66	0.00	0.00	303,008.66	3,731,554.46
Sp.CF-sectie ext Buzau	325,770.70	325,770.70	325,770.70	977,312.10	325,770.70	325,770.70	325,770.70	977,312.10	374,532.00	241,003.20	241,003.20	856,538.40	197,036.40	0.00	0.00	197,036.40	3,008,199.00
Sapoca-drg	1,562,804.70	1,562,804.70	1,562,804.70	4,688,414.10	1,562,804.70	1,562,804.70	1,562,804.70	4,688,414.10	1,480,504.11	1,141,744.72	1,141,744.72	3,763,993.55	518,594.68	0.00	0.00	518,594.68	13,659,416.43
Angisan- acuti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,505.72	7,505.72	15,011.44	5,079.60	0.00	0.00	5,079.60	20,091.04
Smeeni- cronici	142,035.14	133,433.32	133,433.32	408,901.78	133,433.32	133,433.32	133,433.32	400,299.96	132,745.08	141,896.62	141,896.62	416,538.32	66,768.36	0.00	0.00	66,768.36	1,292,508.42
Sp.SF Sava- cronici	139,579.82	139,579.82	139,579.82	418,739.46	139,579.82	139,579.82	139,579.82	418,739.46	139,094.13	147,454.04	147,454.04	434,002.21	97,761.75	0.00	0.00	97,761.75	1,369,242.88
SC Ecomed SRL- cronici	20,948.40	20,948.40	20,948.40	62,845.20	23,043.24	23,043.24	23,043.24	69,129.72	22,956.12	31,349.65	31,349.65	85,655.42	4,179.95	0.00	0.00	4,179.95	221,810.29
Medinvest-cronici	12,587.45	12,587.45	12,587.45	37,762.35	12,587.45	12,587.45	12,587.45	37,762.35	12,539.86	14,629.84	14,629.84	41,799.54	2,089.98	0.00	0.00	2,089.98	119,414.22
Total	8,880,149.00	11,529,696.42	10,720,476.64	31,130,322.06	8,873,642.02	13,513,242.02	10,107,662.02	32,494,546.06	9,733,831.07	8,534,957.41	8,534,957.41	26,803,745.89	5,974,689.98	0.00	0.00	5,974,689.98	96,403,303.99

Spitalizare de zi																	
Denumire spital	Trim I			Total Trim.I	Trim.II			Total Trim.II	Trim.III			Total Trim.III	Trim.IV			Total Trim.IV	Total an 2021
	Ianuarie	Februarie	Martie		Aprilie	Mai	Iunie		Iulie	August	Septembrie		Octombrie	Noiembrie	Decembrie		
Sp.Jud.Buzau	289,784.83	289,784.83	289,784.83	869,354.49	289,784.83	289,784.83	289,784.83	869,354.49	289,784.83	216,867.19	216,867.19	723,519.21	0.00	0.00	0.00	0.00	2,462,228.19
Sp.Rm.Sarat	172,595.57	172,595.57	172,595.57	517,786.71	172,595.57	172,595.57	172,595.57	517,786.71	172,595.57	239,112.53	239,112.53	650,820.63	0.00	0.00	0.00	0.00	1,686,394.05
Sp. Smeeni	35,497.55	44,087.43	55,277.43	134,862.41	44,087.43	62,707.43	44,087.43	150,882.29	44,087.43	44,641.42	44,641.42	133,370.27	44,944.29	0.00	0.00	44,944.29	464,059.26
Sapoca-	90,599.41	90,599.41	115,649.41	296,848.23	90,599.41	107,279.41	90,599.41	288,478.23	90,599.41	129,413.97	129,413.97	349,427.35	1,596.00	0.00	0.00	1,596.00	936,349.81
Sp.CF-sectie ext Buzau	54,323.82	54,323.82	64,613.82	173,261.46	54,323.82	62,873.82	54,323.82	171,521.46	54,323.82	59,739.04	59,739.04	173,801.90	0.00	0.00	0.00	0.00	518,584.82
Sp.SF Sava	132,188.62	132,188.62	169,468.62	433,845.86	132,188.62	195,248.62	132,188.62	459,625.86	132,188.62	150,241.24	150,241.24	432,671.10	98,585.16	0.00	0.00	98,585.16	1,424,727.98
SC MatCordBiomedica BZ12	202,499.42	247,359.42	323,129.42	772,988.26	202,499.42	355,919.42	202,499.42	760,918.26	202,499.42	244,999.89	244,999.89	692,499.20	160,964.89	0.00	0.00	160,964.89	2,387,370.61
MEDCON SRL-BZ13	67,509.13	67,509.13	67,509.13	202,527.39	67,509.13	72,629.13	67,509.13	207,647.39	67,509.13	68,358.28	68,358.28	204,225.69	44,915.76	0.00	0.00	44,915.76	659,316.23
ANGI SAN SRL-BZ14	72,657.03	100,677.03	178,507.03	351,841.09	72,657.03	154,077.03	72,657.03	299,391.09	72,657.03	130,082.05	130,082.05	332,821.13	85,461.12	0.00	0.00	85,461.12	1,069,514.43
C M Ovidius srl-BZ15	73,744.65	75,188.34	117,394.03	266,327.02	73,744.65	94,674.65	73,744.65	242,163.95	73,744.65	76,446.69	76,446.69	226,638.03	50,226.44	0.00	0.00	50,226.44	785,355.44
SC Cardio clinic-BZ16	84,137.18	84,137.18	91,717.18	259,991.54	84,137.18	102,807.18	84,137.18	271,081.54	84,137.18	85,012.15	85,012.15	254,161.48	55,853.58	0.00	0.00	55,853.58	841,088.14
SC Medintern SRL-BZ17	75,904.39	75,213.41	75,213.41	226,331.21	75,213.41	75,213.41	75,336.76	225,763.58	0.00	68,192.22	68,192.22	136,384.44	44,936.52	0.00	0.00	44,936.52	633,415.75
Amamed SRL	88,389.22	112,366.45	201,729.22	402,484.89	88,389.22	193,489.22	88,389.22	370,267.66	88,389.22	121,075.92	121,075.92	330,541.06	79,656.14	0.00	0.00	79,656.14	1,182,949.75
Neurolife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,999.10	84,999.10	169,998.20	55,808.65	0.00	0.00	55,808.65	225,806.85
Sp.Nehoiu	33,102.74	33,102.74	33,102.74	99,308.22	33,102.74	42,252.74	33,102.74	108,458.22	33,102.74	51,071.83	51,071.83	135,246.40	1,140.00	0.00	0.00	1,140.00	344,152.84
Total SPZ	1,472,933.56	1,579,133.38	1,955,691.84	5,007,758.78	1,480,832.46	1,981,552.46	1,480,955.81	4,943,340.73	1,405,619.05	1,770,253.52	1,770,253.52	4,946,126.09	724,088.55	0.00	0.00	724,088.55	15,621,314.15

Cronici+paliative																	
Denumire spital	Trim I			Total Trim.I	Trim.II			Total Trim.II	Trim.III			Total Trim.III	Trim.IV			Total Trim.IV	Total an 2021
	Ianuarie	Februarie	Martie		Aprilie	Mai	Iunie		Iulie	August	Septembrie		Octombrie	Noiembrie	Decembrie		
Buzau-	258,989.70	258,989.70	258,989.70	776,969.10	258,989.70	258,989.70	258,989.70	776,969.10	253,152.03	217,516.21	217,516.21	688,184.45	0.00	0.00	0.00	0.00	2,242,122.65
Rm.Sarat-cronici	147,446.71	147,446.71	147,446.71	442,340.13	147,446.71	147,446.71	147,446.71	442,340.13	147,354.42	116,636.61	116,636.61	380,627.64	0.00	0.00	0.00	0.00	1,265,307.90
Rm.Sarat-paliative	56,784.42	56,784.42	56,784.42	170,353.26	56,784.42	56,784.42	56,784.42	170,353.26	56,784.42	56,784.42	56,784.42	170,353.26	0.00	0.00	0.00	0.00	511,059.78
Sapoca-cronici	1,468,201.35	1,468,201.35	1,468,201.35	4,404,604.05	1,468,201.35	1,468,201.35	1,468,201.35	4,404,604.05	1,465,441.63	1,509,069.21	1,509,069.21	4,483,580.05	1,393,809.92	0.00	0.00	1,393,809.92	14,686,598.07
Sapoca-ingr paliative	264,365.64	264,365.64	264,365.64	793,096.92	264,365.64	264,365.64	264,365.64	793,096.92	264,365.64	270,020.52	270,020.52	804,406.68	0.00	0.00	0.00	0.00	2,390,600.52
Sp.SF Sava-paliative	157,158.54	157,158.54	157,158.54	471,475.62	157,158.54	157,158.54	157,158.54	471,475.62	157,158.54	157,158.54	157,158.54	471,475.62	102,494.70	0.00	0.00	102,494.70	1,516,921.56
Smeeni- paliative	31,573.08	31,573.08	31,573.08	94,719.24	31,573.08	31,573.08	31,573.08	94,719.24	31,573.08	31,573.08	31,573.08	94,719.24	31,573.08	0.00	0.00	31,573.08	315,730.80
SC Ecomed SRL-paliative	106,971.48	106,971.48	106,971.48	320,914.44	106,971.48	106,971.48	106,971.48	320,914.44	106,971.48	105,557.76	105,557.76	318,087.00	85,765.68	0.00	0.00	85,765.68	1,045,681.56
Medinvest-paliative	44,060.94	44,060.94	44,060.94	132,182.82	44,060.94	44,060.94	44,060.94	132,182.82	44,060.94	43,825.32	43,825.32	131,711.58	36,285.48	0.00	0.00	36,285.48	432,362.70
Sp.Nehoiu	39,860.26	39,860.26	39,860.26	119,580.78	39,860.26	39,860.26	39,860.26	119,580.78	39,709.56	31,349.65	31,349.65	102,408.86	0.00	0.00	0.00	0.00	341,570.42
Total Buzau	5,336,642.23	7,697,658.95	6,861,351.08	19,895,652.26	5,336,642.23	8,855,812.23	6,317,382.23	20,509,836.69	6,104,571.26	5,370,785.75	5,370,785.75	16,846,142.76	3,528,636.30	0.00	0.00	3,528,636.30	60,780,268.01
Total Rm.Sarat	1,884,235.44	2,181,367.96	2,208,456.05	6,274,059.45	1,884,235.44	3,004,665.44	2,137,515.44	7,026,416.32	2,006,003.88	1,904,948.93	1,904,948.93	5,815,901.74	1,251,534.30	0.00	0.00	1,251,534.30	20,367,911.81
Total Sapoca	3,385,971.10	3,385,971.10	3,411,021.10	10,182,963.30	3,385,971.10	3,402,651.10	3,385,971.10	10,174,593.30	3,300,910.79	3,050,248							